FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0001037 HEALTH SERVICES GF	

0130 CLASSIFIED REGULAR SALARY	45,911.04
0131 CLASSIFIED EXTRA SALARY	500.00
0221 EMPLOYER FICA CONTRIBUTION	2,877.48
0222 EMPLOYER MEDICARE CONTRIBUTION	672.96
0232 CERS EMPLOYER CONTRIBUTION	11,166.50
0253 UNEMPLOYMENT INSURANCE	120.00
0260 WORKMENS COMPENSATION	208.85
0349 OTHER PROFESSIONAL SERVICES	-
TOTAL HEALTH SERVICES GF	61,456.83
0001051 SPECIAL ED - THERAPY SERVICES	

0349 OTHER PROFESSIONAL SERVICES	90,000.00
TOTAL SPECIAL ED - THERAPY SERVICES	90,000.00
0001052 INSTRUCTIONAL SUPERVISION	

0110 CERTIFIED PERMANENT SALARY	27,790.50
0111 EXTENDED DAYS	8,217.62
0112 EXTRA DUTY	1,500.00
0222 EMPLOYER MEDICARE CONTRIBUTION	543.87
0231 KTRS EMPLOYER CONTRIBUTION	1,125.24
0253 UNEMPLOYMENT INSURANCE	30.00
0260 WORKMENS COMPENSATION	168.79
0280 ON-BEHALF PAYMENTS	26,000.00
0610 GENERAL SUPPLIES	-
0646 TESTS	4,000.00
TOTAL INSTRUCTIONAL SUPERVISION	69,376.02
0001087 BLDGS. OPERTS. & MAINT. GF	

0130 CLASSIFIED REGULAR SALARY	106,859.84
0131 CLASSIFIED EXTRA SALARY	1,623.00
0131S CLASSIFIED EXTRA SALARY	7,698.00
0140 CLASSIFIED OVERTIME SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	7,203.20

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0222 EMPLOYER MEDICARE CONTRIBUTION	1,684.62
0232 CERS EMPLOYER CONTRIBUTION	27,953.11
0253 UNEMPLOYMENT INSURANCE	240.00
0260 WORKMENS COMPENSATION	522.81
0280 ON-BEHALF PAYMENTS	37,000.00
0349 OTHER PROFESSIONAL SERVICES	65,000.00
0411 WATER/SEWAGE	2,500.00
0421 SANITATION SERVICE	15,000.00
0532 TELEPHONE	7,500.00
0539 Other Communications	101,040.00
0580 TRAVEL	-
0610 GENERAL SUPPLIES	15,000.00
0621 NATURAL GAS	3,500.00
0622 ELECTRICITY	6,000.00
0739 OTHER EQUIPMENT	-
TOTAL BLDGS. OPERTS. & MAINT. GF	406,324.58
0001089 SECURITY OPERATIONS	

0130 CLASSIFIED REGULAR SALARY	21,962.88
0221 EMPLOYER FICA CONTRIBUTION	1,361.70
0222 EMPLOYER MEDICARE CONTRIBUTION	318.46
0231 KTRS EMPLOYER CONTRIBUTION	-
0232 CERS EMPLOYER CONTRIBUTION	5,284.27
0253 UNEMPLOYMENT INSURANCE	60.00
0260 WORKMENS COMPENSATION	98.83
0338 CONFERENCES/TRAINING	2,500.00
0349 OTHER PROFESSIONAL SERVICES	1,000.00
0580 TRAVEL	1,000.00
0610 GENERAL SUPPLIES	500.00
0734 TECHNOLOGY	-
0810 DUES/REGISTRATIONS	-
TOTAL SECURITY OPERATIONS	34,086.14
0001092 D/W BUS DRIVING	

0280 ON-BEHALF PAYMENTS	118,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
TOTAL D/W BUS DRIVING	118,000.00
0001097 MOTOR POOL MAINTENANCE	

0435 VEHICLE REPAIR & MAINT	-
0626 GASOLINE	10,000.00
TOTAL MOTOR POOL MAINTENANCE	10,000.00
0001113 FUND TRANSFER	

0910 FUND TRANSFERS OUT	283,361.61
TOTAL FUND TRANSFER	283,361.61
0001118 REGULAR INSTRUCTION	

0113 OTHER CERTIFIED SALARY	20,000.00
0120 CERTIFIED SUBSTITUTE SALARY	-
0130 CLASSIFIED REGULAR SALARY	-
0131 CLASSIFIED EXTRA SALARY	4,000.00
0221 EMPLOYER FICA CONTRIBUTION	248.000
0222 EMPLOYER MEDICARE CONTRIBUTION	1,363.00
0231 KTRS EMPLOYER CONTRIBUTION	2,760.00
0232 CERS EMPLOYER CONTRIBUTION	481.20
0253 UNEMPLOYMENT INSURANCE	50.00
0260 WORKMENS COMPENSATION	108.00
0280 ON-BEHALF PAYMENTS	15,000.00
0291 ACCRUED SICK LEAVE PAID	70,000.00
0338 CONFERENCES/TRAINING	8,000.00
0341 DRUG TESTING	4,000.00
0349 OTHER PROFESSIONAL SERVICES	8,000.00
0352 OTHER TECHNICAL SERVICES	-
0533 ON-LINE SUBSCRIPTIONS	6,000.00
0542NEWSPAPER ADVERTISING	-
0580 TRAVEL	4,000.00
0610 GENERAL SUPPLIES	10,000.00
0674 AWARDS	3,000.00
0734 TECH RELATED HARDWARE	3,300.00
739 EQUIPMENT	-

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0810 DUES/REGISTRATIONS	5,000.00
0899 OTHER	-
TOTAL REGULAR INSTRUCTION	165,310.20
0001121 SPECIAL ED GENERAL FUND	

0110 CERTIFIED PERMANENT SALARY	14,728.97
0111 EXTENDED DAYS	5,976.45
0112 EXTRA DUTY	3,500.00
0131 CLASSIFIED EXTRA SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	-
0222 EMPLOYER MEDICARE CONTRIBUTION	350.98
0231 KTRS EMPLOYER CONTRIBUTION	726.15
0232 CERS EMPLOYER CONTRIBUTION	-
0253 UNEMPLOYMENT INSURANCE	20.00
0260 WORKMENS COMPENSATION	108.92
0338 CONFERENCES/REGISTRATION	1,500.00
0343 LEGAL SERVICES	-
0349 OTHER PROFESSIONAL SERVICES	3,000.00
0542 NEWSPAPER ADVERTISING	300.00
0580 TRAVEL	2,000.00
0610 GENERAL SUPPLIES	1,000.00
0734 TECH HARDWARE	-
0810 DUES/REGISTRATIONS	1,500.00
TOTAL SPECIAL ED GENERAL FUND	34,711.47
0001271 STUDENT SUPPORT SERVICES	

0280 ON-BEHALF PAYMENTS	136,000.00
TOTAL STUDENT SUPPORT SERVICES	136,000.00
0011000 TECHNOLOGY	

0110 CERTIFIED PERMANENT SALARY	27,790.50
0111 EXTENDED DAYS	-
0112 EXTRA DUTY	3,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0130 CLASSIFIED REGULAR SALARY	84,812.72
0131 CLASSIFIED EXTRA SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	5,258.39
0222 EMPLOYER MEDICARE CONTRIBUTION	1,676.25
0231 KTRS EMPLOYER CONTRIBUTION	923.72
0232 CERS EMPLOYER CONTRIBUTION	20,405.94
0253 UNEMPLOYMENT INSURANCE	150.00
0260 WORKMENS COMPENSATION	520.21
0338 CONFERENCE/TRAINING	800.00
0349 OTHER PROFESSIONAL SERVICES	35,000.00
0533 ON-LINE SUBSCRIPTIONS	2,500.00
0580 TRAVEL	2,500.00
0610 SUPPLIES	2,500.00
0650 TECHNOLOGY SUPPLIES	5,000.00
0734 TECH HARDWARE	5,000.00
0735 TECH SOFTWARE	-
0810 DUES/REGISTRATIONS	1,000.00
TOTAL TECHNOLOGY	198,837.73
0011029 ATTENDANCE SERVICES GF	

0110 CERTIFIED PERMANENT SALARY	55,581.00
0111 EXTENDED DAYS	16,435.24
0112 EXTRA DUTY	3,000.00
0150 CLASSIFIED SUBSTITUTE SALARY	3,000.00
0221 EMPLOYER FICA CONTRIBUTION	186.00
0222 EMPLOYER MEDICARE CONTRIBUTION	1,131.24
0231 KTRS EMPLOYER CONTRIBUTION	2,250.49
0253 UNEMPLOYMENT INSURANCE	90.00
0260 WORKMENS COMPENSATION	351.07
0338 CONFERENCE/TRAINING	1,000.00
0531 POSTAGE	800.00
0580 TRAVEL	1,500.00
0610 GENERAL SUPPLIES	400.00
0650 TECHNOLOGY SUPPLIES	100.00
0734 TECHNOLOGY HARDWARE	1,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0810 DUES/REGISTRATIONS	-
TOTAL ATTENDANCE SERVICES GF	86,825.04
0011071 SCHOOL BOARD ACTIVITIES GF	

0190 BOARD PER DIEM	22,500.00
0221 EMPLOYER FICA CONTRIBUTION	1,395.00
0222 EMPLOYER MEDICARE CONTRIBUTION	326.25
0260 WORKMENS COMP	-
0280 ON-BEHALF PAYMENTS	80,000.00
0311 TAX COLLECTION FEES	90,000.00
0338 CONFERENCE/TRAINING	5,000.00
0342 AUDITING SERVICES	19,000.00
0343 LEGAL SERVICES	15,000.00
0349 OTHER PROFESSIONAL SERVICES	35,000.00
0444 COPIER RENTAL	1,500.00
0522 PROPERTY INSURANCE	200,000.00
0523 FIDELITY BOND	1,300.00
0527 STUDENT LIABILITY INSURANCE	50,000.00
0529 LIAB. INS. & ERRORS & OMISSION	10,000.00
0531 POSTAGE & PO BOX RENT	100.00
0541 RADIO ADVERTISING	1,350.00
0542 NEWSPAPER ADVERTISING	3,000.00
0580 TRAVEL	4,000.00
0610 GENERAL SUPPLIES	3,000.00
0733 FURNITURE & FIXTURES	-
0734 TECH HARDWARE	2,500.00
0735 TECH SOFTWARE	-
0810 DUES/REGISTRATIONS	12,100.00
0840 CONTINGENCY	1,000,000.00
0899 OTHER	-
TOTAL SCHOOL BOARD ACTIVITIES GF	1,557,071.25
0011075 SUPERINTENDENTS' OFFICE GF	

0110 CERTIFIED PERMANENT SALARY	54,503.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0111 EXTENDED DAYS	15,823.45
0112 EXTRA DUTY	27,870.97
0130 CLASSIFIED REGULAR SALARY	30,693.76
0131 CLASSIFIED EXTRA SALARY	3,000.00
0221 EMPLOYER FICA CONTRIBUTION	2,089.01
0222 EMPLOYER MEDICARE CONTRIBUTION	1,912.41
0231 KTRS EMPLOYER CONTRIBUTION	2,945.92
0232 CERS EMPLOYER CONTRIBUTION	8,106.72
0253 KSBA UNEMPLOYMENT INSURANCE	65.00
0260 WORKMENS COMPENSATION	593.51
0338 CONFERENCES/TRAINING	4,000.00
0531 POSTAGE & PO BOX	1,000.00
0580 TRAVEL	5,000.00
0610 GENERAL SUPPLIES	1,000.00
650 TECHNOLOGY SUPPLIES	1,000.00
0734 TECHNOLOGY HARDWARE	2,500.00
0810 DUES/REGISTRATIONS	1,700.00
TOTAL SUPERINTENDENTS' OFFICE GF	163,803.76
0011080 FINANCE OFFICER'S OFFICE GF	

0130 CLASSIFIED REGULAR SALARY	98,079.52
0131 CLASSIFIED EXTRA SALARY	6,000.00
0150 CLASSIFIED SUB	-
0221 EMPLOYER FICA CONTRIBUTION	3,641.13
0222 EMPLOYER MEDICARE CONTRIBUTION	1,509.15
0231 KTRS EMPLOYER CONTRIBUTION	1,360.55
0232 CERS EMPLOYER CONTRIBUTION	14,129.94
0253 KSBA UNEMPLOYMENT INSURANCE	180.00
0260 WORKMENS COMPENSATION	468.36
0280 ON-BEHALF PAYMENTS	30,000.00
0338 CONFERENCES/REGISTRATION	3,500.00
0531 POSTAGE	1,500.00
0580 Travel	4,000.00
0610 GENERAL SUPPLIES	5,000.00
650 TECHNOLOGY SUPPLIES	2,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
733 FURNITURE AND FIXTURES	-
0734 TECH HARDWARE	1,000.00
0810 DUES/REGISTRATIONS	-
TOTAL FINANCE OFFICER'S OFFICE GF	172,368.65
0011087 BUILDING OPERATIONS & MAINT GF	

0130 CLASSIFIED REGULAR SALARY	27,319.76
0131 CLASSIFIED EXTRA SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	1,693.83
0222 EMPLOYER MEDICARE CONTRIBUTION	396.14
0232 CERS EMPLOYER CONTRIBUTION	6,573.13
0253 KSBA UNEMPLOYMENT INSURANCE	60.00
0260 WORKMENS COMPENSATION	122.94
0349 OTHER PROFESSIONAL SERVICES	10,000.00
0352 OTHER TECHNOCAL SERVICES	1,200.00
0411 WATER/SEWAGE	4,000.00
0425 PEST CONTROL	500.00
0434 BUILDING REPAIRS & MAINT	100,000.00
0532 TELEPHONE	16,500.00
0580 TRAVEL	200.00
0610 GENERAL SUPPLIES	30,000.00
0622 ELECTRICITY	60,000.00
0734 TECHNOLOGY	1,000.00
0739 OTHER EQUIPMENT	10,000.00
TOTAL BUILDING OPERATIONS & MAINT GF	269,565.80
0011199 NETWORK SUPPORT	

0533 ONLINE NETWORK	68,000.00
TOTAL NETWORK SUPPORT	68,000.00
0101087 LEARNING CENTER	

0411 WATER/SEWAGE	2,500.00
0610 GENERAL SUPPLIES	2,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0622 ELECTRICITY	30,000.00
TOTAL LEARNING CENTER	34,500.00
0151000 AES ERATE	

0734 TECHNOLOGY HARDWARE	2,000.00
TOTAL AES ERATE	2,000.00
0151025 AES ATHLETIC	

0112 CERTIFIED COACHES STIPENDS	4,250.00
0170 CLASSIFIED COACHES STIPENDS	-
0221 EMPLOYER FICA CONTRIBUTION	-
0222 EMPLOYER MEDICARE CONTRIBUTION	61.63
0231 KTRS EMPLOYER CONTRIBUTION	127.50
0232 CERS EMPLOYER CONTRIBUTION	-
0253 KSBA UNEMPLOYMENT INSURANCE	-
0260 WORKMENS COMPENSATION	19.13
0673 FEES/REGISTRATIONS	-
TOTAL AES ATHLETIC	4,458.26
0151031 EL GUIDANCE COUNSELOR GF	

0110 CERTIFIED PERMANENT SALARY	55,581.00
0111 EXTENDED DAYS	5,976.45
0222 EMPLOYER MEDICARE CONTRIBUTION	892.58
0231 KTRS EMPLOYER CONTRIBUTION	1,846.72
0253 KSBA UNEMPLOYMENT INSURANCE	60.00
0260 WORKMENS COMPENSATION	277.01
TOTAL EL GUIDANCE COUNSELOR GF	64,633.76
0151043 EL SPEECH PATHOLOGY GF	

0110 CERTIFIED PERMANENT SALARY	66,429.50
0120 CERTIFIED SUB SALARY	500.00
0222 EMPLOYER MEDICARE CONTRIBUTION	970.48

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0231 KTRS EMPLOYER CONTRIBUTION	2,007.89
0253 KSBA UNEMPLOYMENT INSURANCE	95.00
0260 WORKMENS COMPENSATION	301.18
TOTAL EL SPEECH PATHOLOGY GF	70,304.05
0151052 INSTRUCTION SUPERVISION	

0280 ON-BEHALF PAYMENTS	4,000.00
TOTAL INSTRUCTION SUPERVISION	4,000.00
0151059 EL LIBRARY GF	

0110 CERTIFIED PERMANENT SALARY	15,913.20
0111 EXTENDED DAYS	427.77
0130 CLASSIFIED REGULAR SALARY	4,039.85
0221 EMPLOYER FICA CONTRIBUTION	250.47
0222 EMPLOYER MEDICARE CONTRIBUTION	295.53
0231 KTRS EMPLOYER CONTRIBUTION	490.23
0232 CERS EMPLOYER CONTRIBUTION	971.99
0253 KSBA UNEMPLOYMENT INSURANCE	36.00
0260 WORKMENS COMPENSATION	91.71
0610 GENERAL SUPPLIES	100.00
0641 LIBRARY BOOKS	500.00
0650 TECH SUPPLIES	100.00
0734 TECH HARDWARE	1,000.00
TOTAL EL LIBRARY GF	24,216.75
0151077 EL PRINCIPALS' OFFICE GF	

0110 CERTIFIED PERMANENT SALARY	98,700.00
0111 EXTENDED DAYS	22,085.32
0112 EXTRA DUTY	9,580.00
0130 CLASSIFIED REGULAR SALARY	65,930.72
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTES	2,000.00
0221 EMPLOYER FICA CONTRIBUTION	4,211.69

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0222 EMPLOYER MEDICARE CONTRIBUTION	2,875.29
0231 KTRS EMPLOYER CONTRIBUTION	3,910.96
0232 CERS EMPLOYER CONTRIBUTION	15,862.93
0253 KSBA UNEMPLOYMENT INSURANCE	320.00
0260 WORKMENS COMPENSATION	892.33
0280 ON-BEHALF PAYMENTS	115,000.00
TOTAL EL PRINCIPALS' OFFICE GF	341,369.24
0151087 AES BLDG. OPERTS.& MAINT. GF	

0130 CLASSIFIED REGULAR SALARY	79,251.53
0131 CLASSIFIED EXTRA SALARY	500.00
0150 CLASSIFIED SUBSTITUTE SALARY	2,000.00
0221 EMPLOYER FICA CONTRIBUTION	5,068.59
0222 EMPLOYER MEDICARE CONTRIBUTION	1,185.40
0232 CERS EMPLOYER CONTRIBUTION	19,188.22
0253 KSBA UNEMPLOYMENT INSURANCE	260.00
0260 WORKMENS COMPENSATION	367.88
0280 ON-BEHALF PAYMENTS	23,000.00
0349 OTHER PROFESSIONAL SERVICES	3,000.00
0434 BUILDING REPAIRS & MAINT	20,000.00
0610 GENERAL SUPPLIES	10,000.00
0739 OTHER EQUIPMENT	-
TOTAL AES BLDG. OPERTS.& MAINT. GF	163,821.62
0151092 AES BUS DRIVING	

0131 CLASSIFIED SALARY	2,000.00
0221 EMPLOYER FICA CONTRIBUTION	124.00
0222 EMPLOYER MEDICARE CONTRIBUTION	29.00
0232 CERS EMPLOYER CONTRIBUTION	481.20
0253 KSBA UNEMPLOYMENT INSURANCE	10.00
0260 WORKMENS COMPENSATION	9.00
0626 GASOLINE	-
0627 DIESEL FUEL	1,346.80
0810 REGISTRATIONS	-

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
TOTAL AES BUS DRIVING REG GF	4,000.00
0151118 EL REGULAR INSTRUCTION GF	

0110 CERTIFIED PERMANENT SALARY	1,123,241.92
0120 CERTIFIED SUBSTITUTE SALARY	30,000.00
0120L CERTIFIED LONG TERM SUB	-
0130 CLASSIFIED REGULAR SALARY	29,543.22
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	1,831.68
0222 EMPLOYER MEDICARE CONTRIBUTION	17,150.38
0231 KTRS EMPLOYER CONTRIBUTION	34,597.26
0232 CERS EMPLOYER CONTRIBUTION	7,108.10
0253 KSBA UNEMPLOYMENT INSURANCE	1,850.00
0260 WORKMENS COMPENSATION	5,322.53
0280 ON-BEHALF PAYMENTS	1,011,000.00
0338 REGISTRATION FEES	-
0349 OTHER PROFESSIONAL SERVICES	-
0531 POSTAGE	-
0533 ON-LINE NETWORK	-
0580 TRAVEL	-
0610 GENERAL SUPPLIES	42,100.00
0642 PERIODICALS & NEWSPAPERS	-
0644 TEXTBOOKS	-
0650 TECHNOLOGY SUPPLIES	-
0734 TECH-RELATED HARDWARE	-
0735 TECH SOFTWARE	-
0739 OTHER EQUIPMENT	-
0810 DUES & FEES	-
TOTAL EL REGULAR INSTRUCTION GF	2,303,745.09
0151121 EL SPECIAL INSTRUCTION GF	

0110 CERTIFIED PERMANENT SALARY	195,255.60
0112 EXTRA DUTY	-

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0120 CERTIFIED SUBSTITUTE SALARY	4,000.00
0120L CERTIFIED SUBSTITUE SALARY	3,500.00
0130 CLASSIFIED REGULAR SALARY	118,339.20
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	2,000.00
0150L CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	7,461.03
0222 EMPLOYER MEDICARE CONTRIBUTION	4,684.87
0231 KTRS EMPLOYER CONTRIBUTION	6,082.67
0232 CERS EMPLOYER CONTRIBUTION	28,472.41
0253 KSBA UNEMPLOYMENT INSURANCE	925.00
0260 WORKMENS COMPENSATION	1,453.93
0610 GENERAL SUPPLIES	3,000.00
TOTAL EL SPECIAL INSTRUCTION GF	375,174.71
0151137 AES HOME HOSPITAL	

0113 OTHER CERTIFIED SALARY	1,000.00
0120 CERTIFIED SUBSTITUTE SALARY	1,000.00
0222 EMPLOYER MEDICARE CONTRIBUTION	29.00
0231 KTRS EMPLOYER CONTRIBUTION	60.00
0253 KSBA UNEMPLOYMENT INSURANCE	10.00
0260 WORKMENS COMPENSATION	9.00
0580 TRAVEL	200.00
TOTAL AES HOMEBOUND	2,308.00
0151271 STUDENT SUPPORT SERVICES	

0280 ON-BEHALF PAYMENTS	87,000.00
TOTAL STUDENT SUPPORT SERVICES	87,000.00
0151987 AES BLDG & OPERATION	

0349 OTHER PROFESSIONAL SERVICES	1,000.00
0352 OTHER TECHNICAL SERVICES	1,050.00
0411 WATER/SEWAGE	12,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0425 PEST CONTROL SERVICES	1,150.00
0532 TELEPHONE	18,000.00
0610 GENERAL SUPPLIES	40,000.00
0621 NATURAL GAS	13,000.00
0622 ELECTRICITY	75,000.00
TOTAL AES BLDG & OPERATION	161,200.00
0161198 KECSAC - GENERAL FUND	

0110 CERTIFIED PERMANENT SALARY	131,762.80
0120 CERTIFIED SUBSTITUTE SALARY	-
0130 CLASSIFIED SALARY	37,617.20
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	2,332.27
0222 EMPLOYER MEDICARE CONTRIBUTION	2,456.01
0231 KTRS EMPLOYER CONTRIBUTION	3,952.88
0232 CERS EMPLOYER CONTRIBUTION	9,050.70
0253 KSBA UNEMPLOYMENT INSURANCE	240.00
0260 WORKMENS COMPENSATION	762.21
0280 ON-BEHALF PAYMENTS	107,000.00
0349 OTHER PROFESSIONAL SERVICES	500.00
0532 TELEPHONE	1,000.00
0533 ON-LINE SUBSCRIPTIONS	-
0580 TRAVEL	3,000.00
0610 GENERAL SUPPLIES	55,000.00
0627 DIESEL	250.00
0650 TECHNOLOGY SUPPLIES	1,000.00
0734 TECH-RELATED HARDWARE	2,500.00
0894 INSTRC FIELD TRIPS	200.00
TOTAL KECSAC - GENERAL FUND	358,624.07
0161121 KECSAC - SPECIAL INSTRUCTION G/F	

0110 CERTIFIED PERMANENT SALARY	54,858.00
0112 EXTRA DUTY	2,500.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0222 EMPLOYER MEDICARE CONTRIBUTION	831.70
0231 KTRS EMPLOYER CONTRIBUTION	1,720.74
0253 KSBA UNEMPLOYMENT INSURANCE	60.00
0260 WORKMENS COMPENSATION	258.11
0610 GENERAL SUPPLIES	-
TOTAL KECSAC - GENERAL FUND	60,228.55
0201000 ECC ERATE	

0734 TECHNOLOGY HARDWARE	350.00
TOTAL ECC ERATE	350.00
0201043 EL SPEECH PATHOLOGY GF	

0110 CERTIFIED PERMANENT SALARY	21,875.50
0120 CERTIFIED SUB SALARY	-
0222 EMPLOYER MEDICARE CONTRIBUTION	317.19
0231 KTRS EMPLOYER CONTRIBUTION	656.27
0253 KSBA UNEMPLOYMENT INSURANCE	30.00
0260 WORKMENS COMPENSATION	98.44
TOTAL EL SPEECH PATHOLOGY GF	22,977.40
0201052 INSTRUCTIONAL SUPERVISION	

0280 ON-BEHALF PAYMENTS	3,600.00
TOTAL INSTRUCTIONAL SUPERVISION	3,600.00
0201059 EC LIBRARY GF	

0110 CERTIFIED PERMANENT SALARY	5,304.40
0111 EXTENDED DAYS	142.59
0130 CLASSIFIED REGULAR SALARY	1,346.62
0221 EMPLOYER FICA CONTRIBUTION	83.49
0222 EMPLOYER MEDICARE CONTRIBUTION	98.51
0231 KTRS EMPLOYER CONTRIBUTION	163.41
0232 CERS EMPLOYER CONTRIBUTION	324.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0253 KSBA UNEMPLOYMENT INSURANCE	12.00
0260 WORKMENS COMPENSATION	30.57
0610 SUPPLIES	500.00
0641 LIBRARY BOOKS	3,300.00
0650 TECHNOLOGY SUPPLIES	200.00
0734 TECH-RELATED HARDWARE	1,000.00
TOTAL EC LIBRARY GF	12,505.59
0201077 EARLY CHILDHOOD PRINCIPAL OFF	

0110 CERTIFIED PERMANENT SALARY	41,685.75
0111 EXTENDED DAYS	12,326.43
0112 EXTRA DUTY	2,250.00
0120 LONG TERM CERTIFIED SUB	-
0130 CLASSIFIED REGULAR SALARY	32,070.36
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	1,988.36
0222 EMPLOYER MEDICARE CONTRIBUTION	1,280.82
0231 KTRS EMPLOYER CONTRIBUTION	1,687.87
0232 CERS EMPLOYER CONTRIBUTION	7,716.13
0253 KSBA UNEMPLOYMENT INSURANCE	135.00
0260 WORKMENS COMPENSATION	397.50
0280 ON-BEHALF PAYMENTS	36,000.00
TOTAL EARLY CHILDHOOD PRINCIPAL OFF	137,538.22
0201087 EC BLDG, OPERTS. & MAINT GF	

0130 CLASSIFIED REGULAR SALARY	60,696.99
0131 EXTRA SALARY	1,813.90
0150 CLASSIFIED SUBSTITUTE SALARY	2,000.00
0221 EMPLOYER FICA CONTRIBUTION	3,999.68
0222 EMPLOYER MEDICARE CONTRIBUTION	935.41
0232 CERS EMPLOYER CONTRIBUTION	15,040.12
0253 KSBA UNEMPLOYMENT INSURANCE	200.00
0260 WORKMENS COMPENSATION	290.30

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0280 ON-BEHALF PAYMENTS	17,000.00
0349 OTHER PROFESSIONAL SERVICES	4,000.00
0434 BUILDING REPAIRS & MAINT	10,000.00
0610 GENERAL SUPPLIES	6,000.00
0739 OTHER EQUIPMENT	-
TOTAL EC BLDG, OPERTS. & MAINT GF	121,976.40
0201092 ECC BUS DRIVING	

0131 CLASSIFIED SALARY	245.00
0221 EMPLOYER FICA CONTRIBUTION	15.19
0222 EMPLOYER MEDICARE CONTRIBUTION	3.55
0232 CERS EMPLOYER CONTRIBUTION	58.95
0253 UNEMPLOYMENT	-
0260 WORKMENS COMPENSATION	1.10
0627 DIESEL FUEL	176.21
TOTAL AES BUS DRIVING REG GF	500.00
0201118 EC REGULAR INSTRUCTION GF	

0110 CERTIFIED PERMANENT SALARY	292,826.00
0113 OTHER CERTIFIED SALARY	-
0120 CERTIFIED SUBSTITUTE SALARY	10,000.00
0130 CLASSIFIED REGULAR SALARY	93,731.40
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	5,000.00
0221 EMPLOYER FICA CONTRIBUTION	6,121.35
0222 EMPLOYER MEDICARE CONTRIBUTION	5,822.58
0231 KTRS EMPLOYER CONTRIBUTION	9,084.78
0232 CERS EMPLOYER CONTRIBUTION	22,551.77
0253 KSBA UNEMPLOYMENT INSURANCE	900.00
0260 WORKMENS COMPENSATION	1,807.01
0280 ON-BEHALF PAYMENTS	331,000.00
0338 REGISTRATION FEES	-
0349 OTHER PROFESSIONAL SERVICES	-
0444 COPIER RENTAL	-

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0531 POSTAGE	-
0533 ON-LINE NETWORK	-
0553 PRINT/BIND-PUBLICATIONS	-
0580 TRAVEL	-
0610 GENERAL SUPPLIES	10,500.00
0643 INSTRUCTIONAL RESOURCES	-
0644 TEXTBOOKS	-
0734 TECH HARDWARE	-
0810 DUES & FEES	-
TOTAL EC REGULAR INSTRUCTION GF	789,344.89
0201121 EC SPECIAL INSTRUCTION GF	

0110 CERTIFIED PERMANENT SALARY	89,048.00
0120 CERTIFIED SUB SALARY	2,000.00
0130 CLASSIFIED REGULAR SALARY	12,688.20
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTES	-
0150L CLASSIFIED SUBS - LT	-
0221 EMPLOYER FICA CONTRIBUTION	786.67
0222 EMPLOYER MEDICARE CONTRIBUTION	1,504.17
0231 KTRS EMPLOYER CONTRIBUTION	2,731.44
0232 CERS EMPLOYER CONTRIBUTION	3,052.78
0253 KSBA UNEMPLOYMENT INSURANCE	200.00
0260 WORKMENS COMPENSATION	466.81
0610 GENERAL SUPPLIES	2,000.00
TOTAL EC SPECIAL INSTRUCTION GF	114,478.07
0201137 ECC HOME HOSPITAL	

0113 OTHER CERTIFIED SALARY	500.00
0120 CERTIFIED SUB	-
0222 EMPLOYER MEDICARE CONTRIBUTION	7.25
0231 KTRS EMPLOYER CONTRIBUTION	15.00
0253 KSBA UNEMPLOYMENT INSURANCE	-
0260 WORKMENS COMPENSATION	2.25

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
TOTAL ECC HOME HOSPITAL	524.50
0201271 STUDENT SUPPORT SERVICES	

0280 ON BEHALF	15,000.00
0201987 EC BLDG, OPERTS, & MAINT. GF	

0352 OTHER TECHNICAL SERVICES	1,050.00
0411 WATER/SEWAGE	2,000.00
0425 PEST CONTROL SERVICES	1,150.00
0532 TELEPHONE	7,300.00
0610 GENERAL SUPPLIES	20,000.00
0622 ELECTRICITY	30,000.00
0731 MACHINERY	-
TOTAL EC BLDG, OPERTS, & MAINT. GF	61,500.00
0451000 CCMS ERATE	

0734 TECHNOLOGY HARDWARE	4,200.00
TOTAL CCMS ERATE	4,200.00
0451025 CCMS ATHLETIC	

0112 CERTIFIED COACHES STIPENDS	18,250.00
0170 CLASSIFIED COACHES STIPENDS	10,000.00
0221 EMPLOYER FICA CONTRIBUTION	620.00
0222 EMPLOYER MEDICARE CONTRIBUTION	409.63
0231 KTRS EMPLOYER CONTRIBUTION	547.50
0232 CERS EMPLOYER CONTRIBUTION	-
0253 KSBA UNEMPLOYMENT INSURANCE	100.00
0260 WORKMENS COMPENSATION	127.13
0673 FEES	-
TOTAL CCMS ATHLETIC	30,054.26
0451031 MS GUIDANCE COUNSELOR GF	

FY21 Working	FY 2021
Clinton County Board of Education	WORKING

0110 CERTIFIED PERMANENT SALARY	55,581.00
0111 EXTENDED DAYS	5,976.45
0222 EMPLOYER MEDICARE CONTRIBUTION	892.58
0231 KTRS EMPLOYER CONTRIBUTION	1,846.72
0253 KSBA UNEMPLOYMENT INSURANCE	60.00
0260 WORKMENS COMPENSATION	277.01
TOTAL MS GUIDANCE COUNSELOR GF	64,633.76
0451043 CCMS SPEECH PATHOLOGY GF	

0110 CERTIFIED PERMANENT SALARY	26,433.00
0222 EMPLOYER MEDICARE CONTRIBUTION	383.28
0231 KTRS EMPLOYER CONTRIBUTION	792.99
0253 KSBA UNEMPLOYMENT INSURANCE	30.00
0260 WORKMENS COMPENSATION	118.95
TOTAL CCMS SPEECH PATHOLOGY GF	27,758.22
0451052 INSTRUCTIONAL SUPERVISION	

0280 ON-BEHALF PAYMENTS	6,300.00
TOTAL INSTRUCTIONAL SUPERVISION	6,300.00
0451059 MS LIBRARY GF	

0110 CERTIFIED PERMANENT SALARY	15,913.20
0111 EXTENDED DAYS	427.77
0130 CLASSIFIED REGULAR SALARY	4,039.85
0150 CLASSIFIED SUBS	-
0150L CLASSIFIED SUBSTITUTE	-
0221 EMPLOYER FICA CONTRIBUTION	250.47
0222 EMPLOYER MEDICARE CONTRIBUTION	295.52
0231 KTRS EMPLOYER CONTRIBUTION	490.23
0232 CERS EMPLOYER CONTRIBUTION	971.99
0253 KSBA UNEMPLOYMENT INSURANCE	36.00
0260 WORKMENS COMPENSATION	91.71
0610 SUPPLIES	100.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0641 LIBRARY BOOKS	500.00
0650 TECHNOLOGY SUPPLIES	100.00
0734 TECH-RELATED HARDWARE	1,000.00
TOTAL MS LIBRARY GF	24,216.74
0451077 MS PRINCIPALS' OFFICE GF	

0110 CERTIFIED PERMANENT SALARY	106,621.00
0111 EXTENDED DAYS	23,295.46
0112 EXTRA DUTY	9,580.00
0130 CLASSIFIED REGULAR SALARY	67,733.92
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE	-
0221 EMPLOYER FICA CONTRIBUTION	4,199.50
0222 EMPLOYER MEDICARE CONTRIBUTION	3,004.84
0231 KTRS EMPLOYER CONTRIBUTION	4,184.89
0232 CERS EMPLOYER CONTRIBUTION	16,296.78
0253 KSBA UNEMPLOYMENT INSURANCE	300.00
0260 WORKMENS COMPENSATION	932.54
0280 ON-BEHALF PAYMENTS	110,000.00
TOTAL MS PRINCIPALS' OFFICE GF	346,148.93
0451087 CCMS BLDGS.OPERTS.& MAINT. GF	

0130 CLASSIFIED REGULAR SALARY	76,622.78
0131 EXTRA SALARY	500.00
0150 CLASSIFIED SUBSTITUTE SALARY	3,500.00
0221 EMPLOYER FICA CONTRIBUTION	4,998.62
0222 EMPLOYER MEDICARE CONTRIBUTION	1,169.03
0232 CERS EMPLOYER CONTRIBUTION	18,555.74
0253 KSBA UNEMPLOYMENT INSURANCE	280.00
0260 WORKMENS COMPENSATION	362.80
0280 ON-BEHALF PAYMENTS	23,000.00
0349 OTHER PROFESSIONAL SERVICES	8,000.00
0434 BUILDING REPAIRS & MAINT	30,000.00
0610 GENERAL SUPPLIES	8,000.00
0739 OTHER EQUIPMENT	-

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
TOTAL CCMS BLDGS.OPERTS.& MAINT. GF	174,988.97
0451092 CCMS BUS DRIVING REG GF	

0131 CLASSIFIED SALARY	6,000.00
0140 OVERTIME	-
0221 EMPLOYER FICA CONTRIBUTION	372.00
0222 EMPLOYER MEDICARE CONTRIBUTION	87.00
0232 CERS EMPLOYER CONTRIBUTION	1,443.60
0253 KSBA UNEMPLOYMENT INSURANCE	50.00
0260 WORKMENS COMPENSATION	27.00
0580 TRAVEL	-
0626 GASOLINE	-
0627 DIESEL FUEL	2,020.40
TOTAL CCMS BUS DRIVING REG GF	10,000.00
0451118 MS REGULAR INSTRUCTION GF	

0110 CERTIFIED PERMANENT SALARY	1,055,298.80
0111 EXTENDED DAYS	-
0112 EXTRA DUTY	2,500.00
0113 OTHER CERTIFIED SALARY	-
0114 NATIONAL BOARD	4,000.00
0120 CERTIFIED SUBSTITUTE SALARY	25,000.00
0120L CERTIFIED SUB LONG TERM	-
0130 CLASSIFIED REGULAR SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	-
0222 EMPLOYER MEDICARE CONTRIBUTION	15,758.58
0231 KTRS EMPLOYER CONTRIBUTION	32,603.96
0232 CERS EMPLOYER CONTRIBUTION	-
0253 KSBA UNEMPLOYMENT INSURANCE	1,620.00
0260 WORKMENS COMPENSATION	4,890.59
0280 ON-BEHALF PAYMENTS	942,000.00
0338 REGISTRATION FEES	-
0349 OTHER PROFESSIONAL SERVICES	-

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0444 COPIER RENTAL	-
0531 POSTAGE	-
0533 ON-LINE NETWORK	-
0580 TRAVEL	-
0610 GENERAL SUPPLIES	47,526.33
0643 INSTRUCTIONAL RESOURCES	-
0650 TECHNOLOGY SUPPLIES	-
0733 FURNITURE & FIXTURES	-
0734 TECH-RELATED HARDWARE	-
0739 OTHER EQUIPMENT	-
0810 REGISTRATIONS	-
0899 OTHER	-
TOTAL MS REGULAR INSTRUCTION GF	2,131,198.26
0451121 MS SPECIAL INSTRUCTION GF	

0110 CERTIFIED PERMANENT SALARY	212,427.20
0120 CERTIFIED SUBSTITUTE SALARY	3,000.00
0130 CLASSIFIED REGULAR SALARY	52,264.80
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	2,500.00
0221 EMPLOYER FICA CONTRIBUTION	3,395.42
0222 EMPLOYER MEDICARE CONTRIBUTION	3,917.78
0231 KTRS EMPLOYER CONTRIBUTION	6,462.82
0232 CERS EMPLOYER CONTRIBUTION	12,574.91
0253 KSBA UNEMPLOYMENT INSURANCE	550.00
0260 WORKMENS COMPENSATION	1,215.86
0610 GENERAL SUPPLIES	5,000.00
TOTAL MS SPECIAL INSTRUCTION GF	303,308.79
0451137 MS HOMEBOUND	

0110 CERTIFIED PERMANENT SALARY	20,109.00
0120 CERTIFIED SUBSTITUTE SALARY	-
0222 EMPLOYER MEDICARE CONTRIBUTION	291.58
0231 KTRS EMPLOYER CONTRIBUTION	603.28

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0253 KSBA UNEMPLOYMENT INSURANCE	30.00
0260 WORKMENS COMPENSATION	90.49
0580 TRAVEL	2,000.00
TOTAL MS HOMEBOUND	23,124.35
0451271 STUDENT SUPPORT SERVICES	

0280 ON-BEHALF PAYMENTS	58,000.00
TOTAL STUDENT SUPPORT SERVICES	58,000.00
0451987 CCMS BLDG & OPERATIONS	

0349 OTHER PROFESSIONAL SERVICES	1,200.00
0352 OTHER TECHNICAL SERVICES	1,800.00
0411 WATER/SEWAGE	6,000.00
0425 PEST CONTROL SERVICES	1,500.00
0433 EQUIPMENT REPAIR & MAINT	-
0532 TELEPHONE	19,000.00
0610 GENERAL SUPPLIES	42,325.66
0621 NATURAL GAS	15,000.00
0622 ELECTRICITY	80,000.00
0731 MACHINERY	-
TOTAL CCMS BLDG & OPERATIONS	166,825.66
0501000 CCHS ERATE	

0734 TECHNOLOGY HARDWARE	1,900.00
TOTAL CCHS ERATE	1,900.00
0501025 CCHS ATHLETIC	

0112 CERTIFIED COACHES STIPENDS	55,700.00
0170 CLASSIFIED COACHES STIPENDS	34,000.00
0221 EMPLOYER FICA CONTRIBUTION	2,108.00
0222 EMPLOYER MEDICARE CONTRIBUTION	1,300.65
0231 KTRS EMPLOYER CONTRIBUTION	1,671.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0232 CERS EMPLOYER CONTRIBUTION	721.80
0253 KSBA UNEMPLOYMENT INSURANCE	300.00
0260 WORKMENS COMPENSATION	403.65
0349 OTHER PROFESSIONAL SERVICES	-
0673 FEES/REGISTRATIONS	1,500.00
TOTAL CCHS ATHLETIC	97,705.10
0501031 HS GUIDANCE COUNSELOR	

0110 CERTIFIED PERMANENT SALARY	43,751.00
0111 EXTENDED DAYS	11,082.23
0113 OTHER CERTIFIED SALARY	-
0222 EMPLOYER MEDICARE CONTRIBUTION	795.08
0231 KTRS EMPLOYER CONTRIBUTION	1,645.00
0253 KSBA UNEMPLOYMENT INSURANCE	66.00
0260 WORKMENS COMPENSATION	246.75
TOTAL HS GUIDANCE COUNSELOR	57,586.06
0501043 HS SPEECH PATHOLOGY GF	

0110 CERTIFIED PERMANENT SALARY	26,433.00
0222 EMPLOYER MEDICARE CONTRIBUTION	383.28
0231 KTRS EMPLOYER CONTRIBUTION	792.99
0253 KSBA UNEMPLOYMENT INSURANCE	30.00
0260 WORKMENS COMPENSATION	118.95
TOTAL HS SPEECH PATHOLOGY GF	27,758.22
0501052 INSTRUCTIONAL SUPERVISION	

0280 ON-BEHALF PAYMENTS	7,300.00
TOTAL INSTRUCTIONAL SUPERVISION	7,300.00
0501059 HS LIBRARY GF	

0110 CERTIFIED PERMANENT SALARY	15,913.20
0111 EXTENDED DAYS	427.77
0130 CLASSIFIED REGULAR SALARY	18,143.03

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0150 CLASSIFIED SUB SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	1,124.87
0222 EMPLOYER MEDICARE CONTRIBUTION	500.02
0231 KTRS EMPLOYER CONTRIBUTION	490.23
0232 CERS EMPLOYER CONTRIBUTION	4,365.21
0253 KSBA UNEMPLOYMENT INSURANCE	96.00
0260 WORKMENS COMPENSATION	155.18
0610 SUPPLIES	300.00
0641 LIBRARY BOOKS	5,200.00
0650 TECHNOLOGY SUPPLIES	100.00
0734 TECH-RELATED HARDWARE	1,000.00
TOTAL HS LIBRARY GF	47,815.51
0501077 HS PRINCIPALS' OFFICE GF	

0110 CERTIFIED PERMANENT SALARY	111,162.00
0111 EXTENDED DAYS	23,905.80
0112 EXTRA DUTY	9,580.00
0120 CERTIFIED SUB	-
0130 CLASSIFIED REGULAR SALARY	57,051.92
0131 CLASSIFIED EXTRA SALARY	1,000.00
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	3,599.22
0222 EMPLOYER MEDICARE CONTRIBUTION	2,939.15
0231 KTRS EMPLOYER CONTRIBUTION	4,339.43
0232 CERS EMPLOYER CONTRIBUTION	13,967.29
0253 KSBA UNEMPLOYMENT INSURANCE	270.00
0260 WORKMENS COMPENSATION	912.15
0280 ON-BEHALF PAYMENTS	110,000.00
TOTAL HS PRINCIPALS' OFFICE GF	338,726.96
0501087 CCHS BLDGS. OPERTS.& MAINT. GF	

0130 CLASSIFIED REGULAR SALARY	87,080.28
0131 CLASSIFIED EXTRA SALARY	500.00
0150 CLASSIFIED SUBSTITUTE SALARY	5,000.00
150L CLASSIFIED SUBSTITUTE SALARY	-

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0221 EMPLOYER FICA CONTRIBUTION	5,739.98
0222 EMPLOYER MEDICARE CONTRIBUTION	1,342.41
0232 CERS EMPLOYER CONTRIBUTION	21,071.82
0253 KSBA UNEMPLOYMENT INSURANCE	410.00
0260 WORKMENS COMPENSATION	416.61
0280 ON-BEHALF PAYMENTS	24,000.00
0349 OTHER PROFESSIONAL SERVICES	5,000.00
0352 OTHER TECHNICAL SERVICES	-
0434 BUILDING REPAIRS & MAINT	60,000.00
0610 GENERAL SUPPLIES	20,000.00
0739 OTHER EQUIPMENT	-
TOTAL CCHS BLDGS. OPERTS.& MAINT. GF	230,561.10
0501092 CCHS BUS DRIVING REG GF	

0131 CLASSIFIED SALARY	16,000.00
0221 EMPLOYER FICA CONTRIBUTION	992.00
0222 EMPLOYER MEDICARE CONTRIBUTION	232.00
0232 CERS EMPLOYER CONTRIBUTION	3,849.60
0253 KSBA UNEMPLOYMENT INSURANCE	100.00
0260 WORKMENS COMPENSATION	72.00
0580 TRAVEL	100.00
0626 GASOLINE	-
0627 DIESEL FUEL	5,654.40
TOTAL CCHS BUS DRIVING REG GF	27,000.00
0501118 HS REGULAR INSTRUCTION GF	

0110 CERTIFIED PERMANENT SALARY	976,001.00
0111 EXTENDED DAYS	22,430.32
0112 EXTRA DUTY	2,000.00
0120 CERTIFIED SUBSTITUTE SALARY	30,000.00
0130 CLASSIFIED REGULAR SALARY	17,173.52
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	1,064.76
0222 EMPLOYER MEDICARE CONTRIBUTION	15,190.27

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0231 KTRS EMPLOYER CONTRIBUTION	30,912.94
0232 CERS EMPLOYER CONTRIBUTION	4,131.95
0253 KSBA UNEMPLOYMENT INSURANCE	1,620.00
0260 WORKMENS COMPENSATION	4,714.22
0280 ON-BEHALF PAYMENTS	900,000.00
0338 REGISTRATION	-
0349 OTHER PROFESSIONAL SERVICES	-
0444 COPIER RENTAL	-
0531 POSTAGE	-
0533 ON-LINE NETWORK	-
0553 PRINT PUBLICATIONS	-
0580 TRAVEL	-
0610 GENERAL SUPPLIES	44,235.54
0643 INSTRUCTIONAL RESOURCES	-
0644 TEXTBOOKS	-
0650 TECHNOLOGY SUPPLIES	-
0733 FURNITURE & FIXTURES	-
0734 TECH HARDWARE	-
0810 DUES&FEES	-
TOTAL HS REGULAR INSTRUCTION GF	2,049,474.52
0501121 HS SPECIAL INSTRUCTION	

0110 CERTIFIED PERMANENT SALARY	160,198.00
0112 EXTRA DUTY	-
0120 CERTIFIED SUBSTITUTE SALARY	2,500.00
0130 CLASSIFIED REGULAR SALARY	94,739.40
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	5,873.84
0222 EMPLOYER MEDICARE CONTRIBUTION	3,732.84
0231 KTRS EMPLOYER CONTRIBUTION	4,880.94
0232 CERS EMPLOYER CONTRIBUTION	22,794.30
0253 KSBA UNEMPLOYMENT INSURANCE	685.00
0260 WORKMENS COMPENSATION	1,158.47
0610 GENERAL SUPPLIES	4,000.00
TOTAL HS SPECIAL INSTRUCTION	300,562.79

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0501137 HS HOMEBOUND	

0110 CERTIFIED PERMANENT SALARY	20,109.00
0120 CERTIFIED SUB	1,000.00
0222 EMPLOYER MEDICARE CONTRIBUTION	306.08
0231 KTRS EMPLOYER CONTRIBUTION	633.28
0253 KSBA UNEMPLOYMENT INSURANCE	40.00
0260 WORKMENS COMPENSATION	94.99
0580 TRAVEL	2,000.00
TOTAL HS HOMEBOUND	24,183.35
0501200 ROTC GENERAL	

0110 CERTIFIED PERMANENT SALARY	60,047.39
0222 EMPLOYER MEDICARE CONTRIBUTION	1,741.37
0231 KTRS EMPLOYER CONTRIBUTION	11,472.05
0253 KSBA UNEMPLOYMENT INSURANCE	120.00
0260 WORKMENS COMPENSATION	540.00
0295 FEDERALLY FUNDED LIFE INS BENE	15.00
0296 FEDERALLY FUNDED STATE ADM FEE	100.00
0297 FEDERALL FUNDED FLEX FEE	2,000.00
TOTAL ROTC GENERAL	76,035.81
0501271 STUDENT SUPPORT SERVICES	

0280 ON-BEHALF PAYMENTS	54,000.00
TOTAL STUDENT SUPPORT SERVICES	54,000.00
0501987 CCHS BLDG & OPERATIONS	

0349 OTHER PROFESSIONAL SERVICES	500.00
0352 OTHER TECHNICAL SERVICES	1,100.00
0411 WATER/SEWAGE	10,000.00
0425 PEST CONTROL SERVICES	1,500.00
0433 EQUIPMENT REPAIR & MAINT	-
0532 TELEPHONE	19,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0610 GENERAL SUPPLIES	40,000.00
0621 NATURAL GAS	28,000.00
0622 ELECTRICITY	115,000.00
0710 LAND AND IMPROVEMENTS	-
TOTAL CCHS BLDG & OPERATIONS	215,100.00
110 GENERAL FUND REVENUE	

0999U BEG BALANCE - UNASSIGNED	1,287,804.00
1111 GENERAL PROPERTY TAX	1,535,000.00
1113 PSC PROPERTY TAX	150,000.00
1115 DELINQUENT PROPERTY TAX	45,000.00
1117 MOTOR VEHICLE TAX	360,000.00
1121 UTILITIES TAX	725,000.00
1191 OMITTED PROPERTY TAX	30,000.00
1280 REVENUE IN LIEU OF TAXES	130,000.00
1510 INTEREST ON INVESTMENTS	15,000.00
1911 BUILDING RENTAL	60,000.00
1980 REFUND OF PRIOR YR EXPENDITURE	20,000.00
1990 MISCELLANEOUS REVENUE	189,726.86
3111 SEEK PROGRAM	8,003,250.00
3122 VOCATIONAL TRANSPORTATION	15,000.00
3900 REVENUE FOR ON-BEHALF PAYMENTS	4,494,200.00
4810 MEDICAID REIMBURSEMENTS	60,000.00
5210 FUND TRANSFER	-
5220 INDIRECT COSTS TRANSFER	56,100.00
TOTAL GENERAL FUND REVENUE	17,176,080.86
9011090 STAFF DEVELOPMENT-TRANSP GF	

0580 TRAVEL	-
TOTAL STAFF DEVELOPMENT-TRANSP GF	-
9011091 TRANSPORTATION DIRECTOR GF	

0130 CLASSIFIED REGULAR SALARY	64,722.16
0131 EXTRA SALARY	4,600.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	4,297.97
0222 EMPLOYER MEDICARE CONTRIBUTION	1,005.17
0232 CERS EMPLOYER CONTRIBUTION	16,678.91
0253 KSBA UNEMPLOYMENT INSURANCE	120.00
0260 WORKMENS COMPENSATION	311.95
0338 REGISTRATION FEES	500.00
0580 TRAVEL	1,000.00
0610 GENERAL SUPPLIES	100.00
0650 TECHNOLOGY RELATED SUPPLIES	100.00
TOTAL TRANSPORTATION DIRECTOR GF	93,436.16
9011092 BUS DRIVING-REG GF	

0130 CLASSIFIED REGULAR SALARY	194,016.51
0131 CLASSIFIED EXTRA	3,000.00
0131P CLASSIFIED EXTRA	-
0131V CLASSIFIED EXTRA	25,000.00
0140 CLASSIFIED OVERTIME	-
0150 CLASSIFIED SUBSTITUTE SALARY	10,000.00
0221 EMPLOYER FICA CONTRIBUTION	14,385.02
0222 EMPLOYER MEDICARE CONTRIBUTION	3,364.24
0232 CERS EMPLOYER CONTRIBUTION	53,417.17
0253 KSBA UNEMPLOYMENT INSURANCE	1,400.00
0260 WORKMENS COMPENSATION	1,044.07
0349 OTHER PROFESSIONAL SERVICES	1,000.00
0542 NEWSPAPER ADVERTISING	-
0580 TRAVEL	1,000.00
0610 GENERAL SUPPLIES	5,000.00
0627 DIESEL FUEL	125,000.00
0650 TECH RELATED SUPPLIES	200.00
0739 OTHER EQUIPMENT	-
0811 PERMITS	100.00
TOTAL BUS DRIVING-REG GF	437,927.01
9011093 HANDICAP BUS DRIVERS	

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0130 CLASSIFIED REGULAR SALARY	9,633.60
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	597.28
0222 EMPLOYER MEDICARE CONTRIBUTION	139.69
0232 CERS EMPLOYER CONTRIBUTION	2,317.84
0253 KSBA UNEMPLOYMENT INSURANCE	60.00
0260 WORKMENS COMPENSATION	43.35
TOTAL HANDICAP BUS MONITOR	12,791.76
9011094 REGULAR BUS MONITORS	

0130 CLASSIFIED REGULAR SALARY	11,872.24
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	736.08
0222 EMPLOYER MEDICARE CONTRIBUTION	172.15
0232 CERS EMPLOYER CONTRIBUTION	2,856.46
0253 KSBA UNEMPLOYMENT INSURANCE	65.00
0260 WORKMENS COMPENSATION	53.43
TOTAL HANDICAP BUS MONITOR	15,755.36
9011095 HANDICAP BUS MONITOR	

0130 CLASSIFIED REGULAR SALARY	7,898.40
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	489.70
0222 EMPLOYER MEDICARE CONTRIBUTION	114.53
0232 CERS EMPLOYER CONTRIBUTION	1,900.35
0253 KSBA UNEMPLOYMENT INSURANCE	60.00
0260 WORKMENS COMPENSATION	35.54
TOTAL HANDICAP BUS MONITOR	10,498.52
9011096 BUS MAINTENANCE GF	

0130 CLASSIFIED REGULAR SALARY	89,144.88
0131 CLASSIFIED EXTRA SALARY	-
0150 CLASSIFIED SUBSTITUTES	-
0221 EMPLOYER FICA CONTRIBUTION	5,526.98

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
0222 EMPLOYER MEDICARE CONTRIBUTION	1,292.60
0232 CERS EMPLOYER CONTRIBUTION	21,448.26
0253 KSBA UNEMPLOYMENT INSURANCE	180.00
0260 WORKMENS COMPENSATION	401.15
0349 OTHER PROFESSIONAL SERVICES	2,000.00
0352 OTHER TECHNICAL SERVICES	5,500.00
0411 WATER/SEWAGE	2,600.00
0425 PEST CONTROL	100.00
0433 EQUIPMENT REPAIR/MAINTENANCE	-
0435 VEHICLE REPAIR & MAINT	2,000.00
0532 TELEPHONE	4,000.00
0610 GENERAL SUPPLIES	30,000.00
0621 NATURAL GAS	3,500.00
0622 ELECTRICITY	5,000.00
0623 BOTTLED GAS	150.00
0661 LUBRICANTS	15,000.00
0662 TIRES & LUBES	20,000.00
0663 REPAIR PARTS	110,000.00
0731 MACHINERY	-
732 VEHICLES	-
0734 TECH HARDWARE	-
0739 OTHER EQUIPMENT	-
0893 UNIFORMS	3,500.00
0899 OTHER MISC	-
TOTAL BUS MAINTENANCE GF	321,343.87
9701102 PARK DIRECTOR	

0130 CLASSIFIED REGULAR SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	-
0222 EMPLOYER MEDICARE CONTRIBUTION	-
0232 CERS EMPLOYER CONTRIBUTION	-
0253 KSBA UNEMPLOYMENT INSURANCE	-
0260 WORKMENS COMPENSATION	-
0899 MISC	10,000.00
TOTAL PARK DIRECTOR	10,000.00

FY21 Working	FY 2021
Clinton County Board of Education	WORKING
9701118 ALTERNATIVE SCHOOL	

0110 CERTIFIED PERMANENT SALARY	48,197.00
0111 EXTENDED DAYS	5,182.47
0120 CERTIFIED SUBSTITUTE SALARY	2,000.00
0130 CLASSIFIED REGULAR SALARY	16,154.32
0150 CLASSIFIED SUBSTITUTE SALARY	-
0221 EMPLOYER FICA CONTRIBUTION	1,001.57
0222 EMPLOYER MEDICARE CONTRIBUTION	1,037.24
0231 KTRS EMPLOYER CONTRIBUTION	1,661.38
0232 CERS EMPLOYER CONTRIBUTION	3,886.73
0253 KSBA UNEMPLOYMENT INSURANCE	140.00
0260 WORKMENS COMPENSATION	321.90
0610 SUPPLIES	300.00
0734 TECH RELATED HARDWARE	1,000.00
TOTAL ALTERNATIVE SCHOOL	80,882.61
TOTAL EXPENSES	17,176,080.86
TOTAL INCOME	17,176,080.86
	0.00
DISTRICTWIDE EXPENSES	3,959,599
AES EXPENSES	3,608,231
FOOTHILLS ACADEMY EXPENSES	418,853
ECC EXPENSES	1,280,295
CCMS EXPENSES	3,370,758
CCHS EXPENSES	3,555,709
TRANSPORTATION EXPENSES	891,753
OTHER EXPENSES	90,883
ON-BEHALF PAYMENTS	4,494,200